

State of the School

January 30, 2017

Faith + Family + Excellence



Our Parish Staff



Father Tom Lilly (Pastor)

Father Michael Ko (Parochial Vicar)

Les Maiman (Deacon)

Marcy Adkins (Pastoral Assistant)

Danna Hoellering (Business Manager)

Terry Tutor (Facilities and Maintenance)

Bob McMorrow (Director Catechesis and Evangelization)

Oriele Kinder (Ministry to Junior High)

Rebecca Berry (Office of Faith Formation)

Katherine Mitchell (Parish Secretary)

Elise Zajicek (Youth Minister)

Ken Miller (Music Director)

Elaine Potter (Church Housekeeper)



Our School Board

Matthew Fagnani (Board Chairman)

Carly Helgesen (Board Vice Chairman)

Father Tom Lilly (Pastor)

Bonnie Bezousek (Archdiocesan Representative)

Matt Heilala (Member)

Danna Hoellering (Business Manager)

Shane Locke (Member)

Chris Michaelson (Finance)

John McCormick (Member)

Matt O'Connell (Facilities)

Brian Ross (Principal)

Robert Thomas (Member)

Keith Williams (Information Technology)



Agenda

- Prayer and Introductions
- Catholic Schools Week
- Four Foundational Documents
- Our Great School, Students, and Teachers
- Finances
- Fundraising
- Future Plans

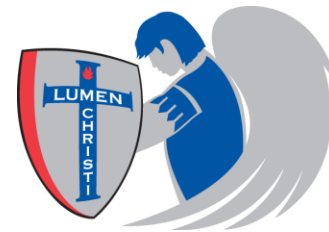
Faith + Family + Excellence



NATIONAL CATHOLIC SCHOOLS WEEK

January 29 – February 4, 2017

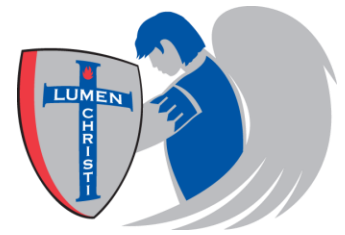
- **Mon, Jan 30: All Schools Mass at Our Lady of Guadalupe (10:30am)**
- **Tues, Jan 31: Celebrating Our Students**
- **Wed, Feb 1: Celebrating Our Community**
- **Thurs, Feb 2: Celebrating Vocations**
- **Fri, Feb 3: Celebrating Faculty, Staff, Parents, and Volunteers**
- **Sat, Feb 4: No Events**
- **Sun, Feb 5: Lumen Christi/St. Benedict's Community Mass (10:30am)**



Our Four Foundational Documents

- Mission Statement
- Philosophy and Core Values
- Vision Statement
- Attributes of Our Graduates

Faith + Family + Excellence

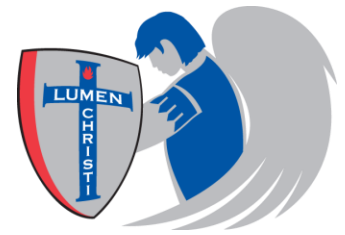


Mission Statement

(What we are called to do)

**As a ministry of St. Benedict Parish,
Lumen Christi High School provides a
rigorous Catholic education in a
Christ-like environment.**

Faith + Family + Excellence



Our Philosophy and Core Values (What we are called to be)

**We are called to proclaim the
Gospel of Jesus Christ,
to build community,
and to serve our brothers and sisters.
We are united in our Core Values of
*Living Faith, Celebrating Family,
and Achieving Excellence***

Our Vision – “Lumen 2020”

(What we want to be)

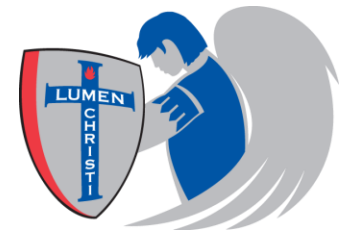
- **Remain Anchorage’s premier Catholic High School**
- **Maintain rigorous academic standards and earn reaccreditation through AdvancED**
- **Be filled to capacity with over 120 diverse students**
- **Grow our sports and extracurricular programs**
- **Start a capital campaign to increase scholarship support and expand our facilities**
- **Host an annual or biennial Catholic education conference with educators from around Alaska**
- **Continue to develop morally strong, selfless, and responsible young men and women**



Attributes of Lumen Graduates (What we want our graduates to be)

Our Graduates:

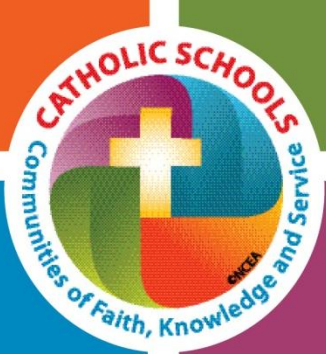
- **Have a worldview centered in the teachings of Jesus Christ**
- **Are servant leaders in the Church, community, and society**
- **Strive to live justly and value service to others before self**
- **Are confident and prepared for life's challenges**
- **Communicate effectively, think critically, and solve problems**
- **Respect the value and dignity of others as made in God's image**



Our Great School



Faith + Family + Excellence



CATHOLIC SCHOOLS:

Offer an education that combines Catholic faith and teachings with academic excellence

4 Great Things About Our School

- 1) Strong Catholic Identity**
- 2) Rigorous Academics**
- 3) Safe and Structured Learning Environment**
- 4) Extracurricular Activities and Leadership Opportunities**

Faith + Family + Excellence



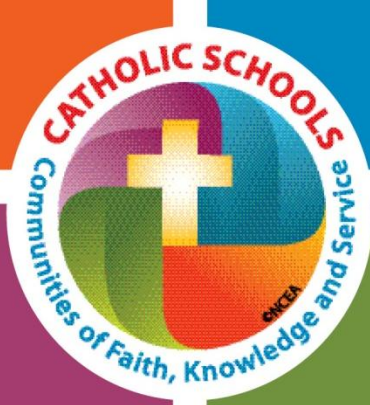
CATHOLIC SCHOOLS:
Partner with parents in the
faith formation of their
children

Strong Catholic Identity: Daily and Weekly Mass

Let's Mass
at 7:15 am
ROOM 120

Wake Up
7:15-7:30
Room #120
With Jesus





CATHOLIC SCHOOLS:
Instill in students the value
of service to others

Strong Catholic Identity: Faith In Action



**Serve the School
Serve the Church
Serve the Community**



CATHOLIC SCHOOLS:
Set high standards for
student achievements and
work closely with them to
help them succeed

Rigorous Academics

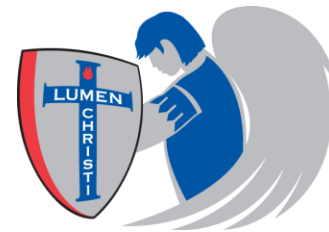
LUMEN CHRISTI
CERTIFIED UNTIL 2020 BY:



12:1
Student
Teacher
Ratio

40% of our students
are on Honor Roll!





Safe and Structured Environment



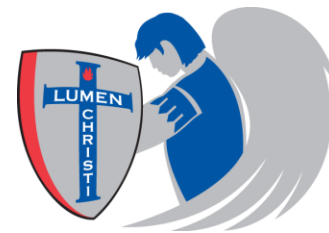
“Guardian
Angels”



Student Led
Prayer and
Pledge Each
Morning



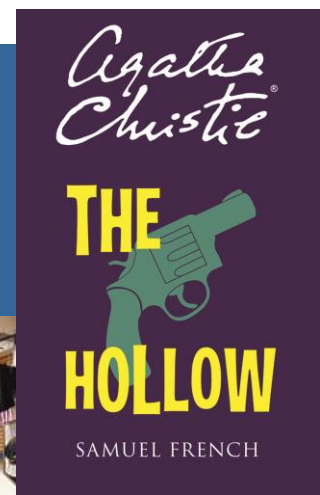
School Wide
Activities



Extracurricular/Co-Curricular Activities and Leadership Opportunities

Art
Archery
Drama
Yearbook
Campus Ministry
Student
Government

Soccer
Volleyball
Basketball

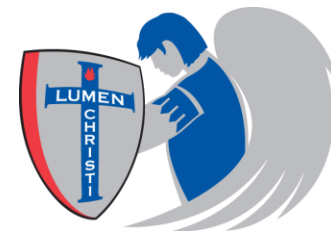




Our Great Students



Faith + Family + Excellence



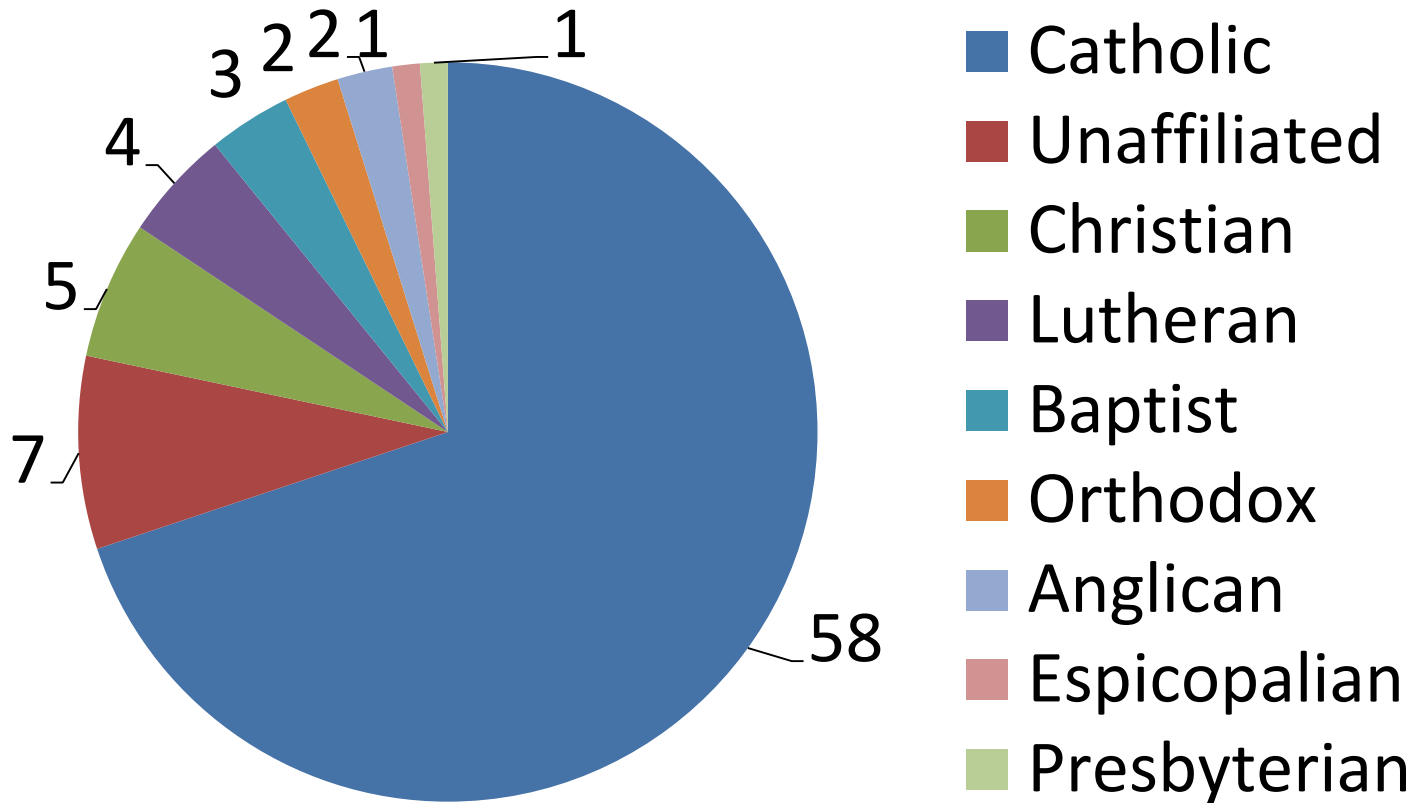
Current Enrollment By Grade

Grade	Students
7 th	21
8 th	6
9 th	17
10 th	15
11 th	11
12 th	14
Total	84

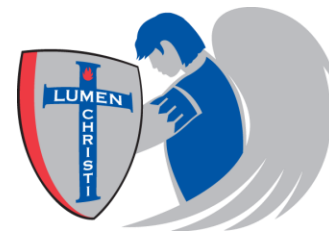
Faith + Family + Excellence



Current Enrollment by Religion



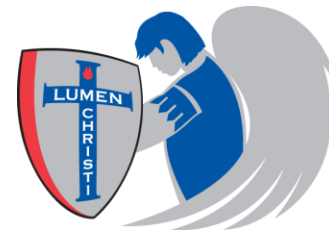
Faith + Family + Excellence



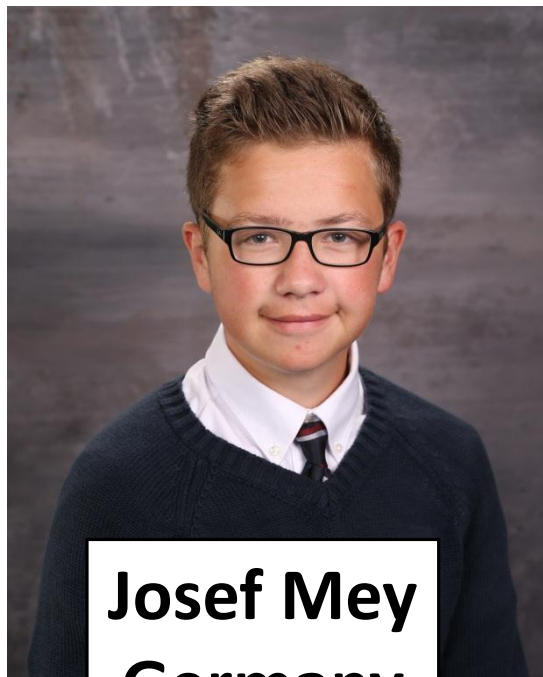
Current Catholic Enrollment By Parish

Parish	Students
St. Elizabeth's	33
St. Benedict's	14
Holy Cross	4
St. Patrick's	2
Our Lady of Guadalupe	1
Unaffiliated	4
Total	58

Faith + Family + Excellence



International Exchange Student Program



Josef Mey
Germany



Walter Bugden
Canada



Tomy Tran
Singapore

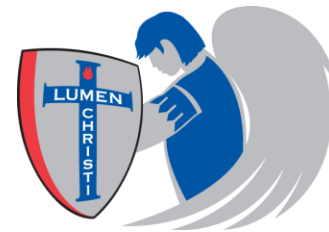
Faith + Family + Excellence



University of Alaska Scholars



Faith + Family + Excellence



“...And Then Some” Award



Ned Kretchik
Class of 2017

This award showcases a student that best exemplifies and lives daily our core values of Faith, Family, and Excellence ...and then some.

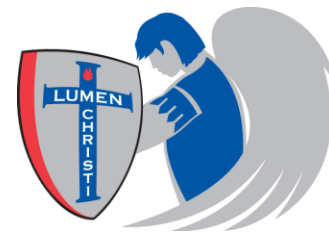
*“A generous person will be enriched,
and one who gives water
will get water.”*

Proverbs 11:25

Faith + Family + Excellence

Our Great Teachers





Our Teachers “At a Glance”

- **90% of our teachers have advanced degrees or possess state teaching certification**
- **Average years on staff with Lumen: 7 years!**
- **Participate in at least 10 hours of faith formation each year**

LUMEN CHRISTI
A PROUD
MEMBER OF:



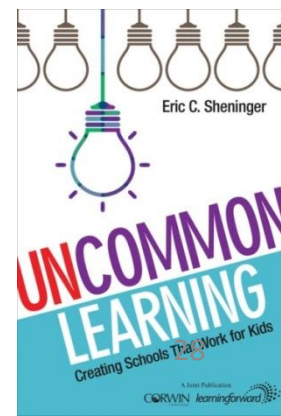
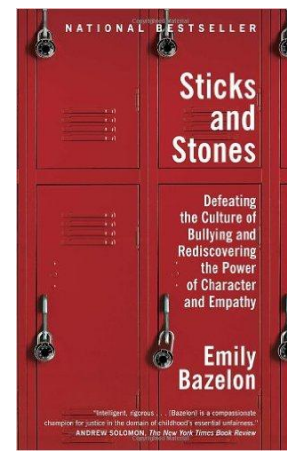
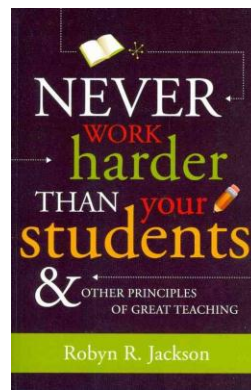
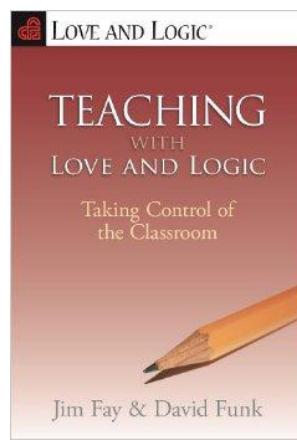
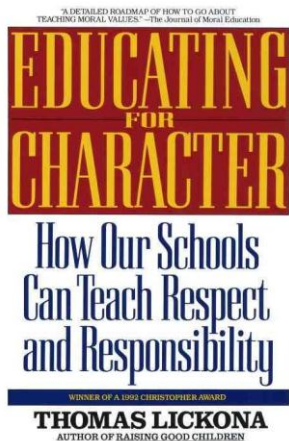
LUMEN CHRISTI
A PROUD
MEMBER OF:





Recent Staff Professional Development

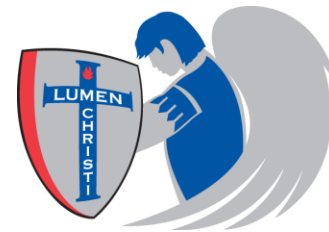
- Materials Chemistry Training
- Social Media in Education
- Engaging Students in the Classroom
- Improving Student Writing
- Information Overload: Helping Students find what's real and what is fake



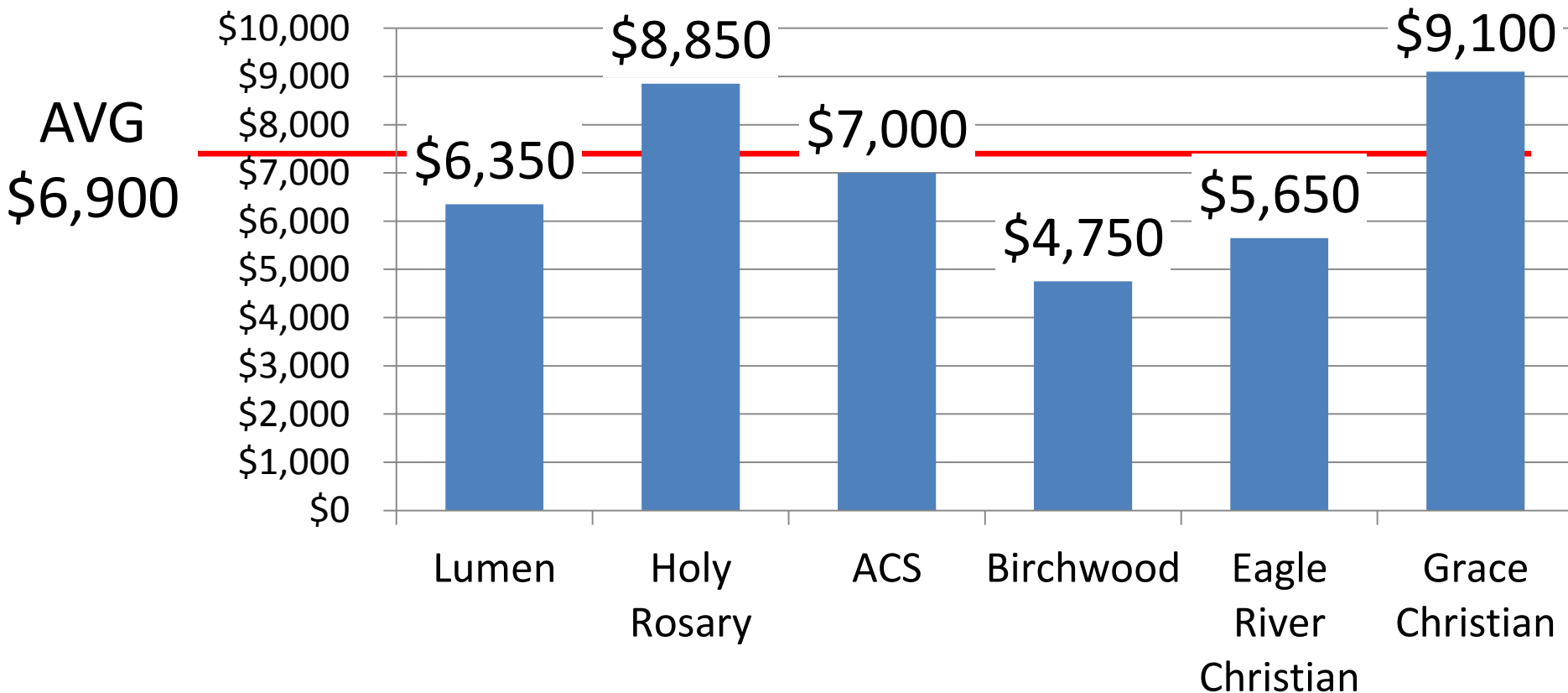


Finances

Faith + Family + Excellence

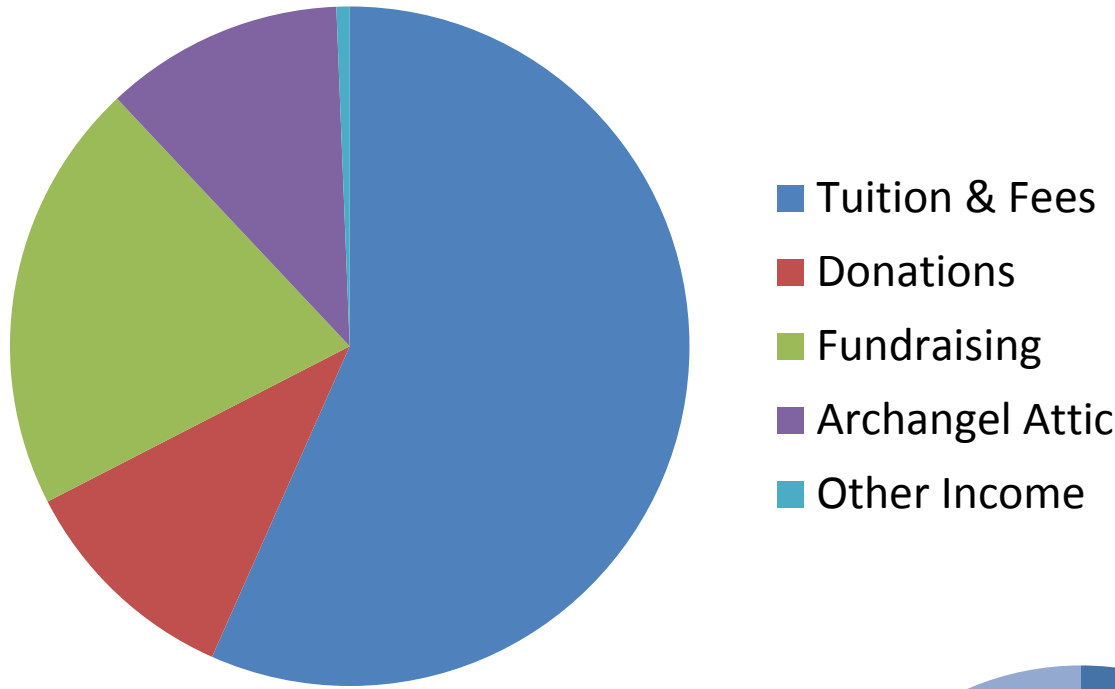


Tuition Comparison in Anchorage



Faith + Family + Excellence

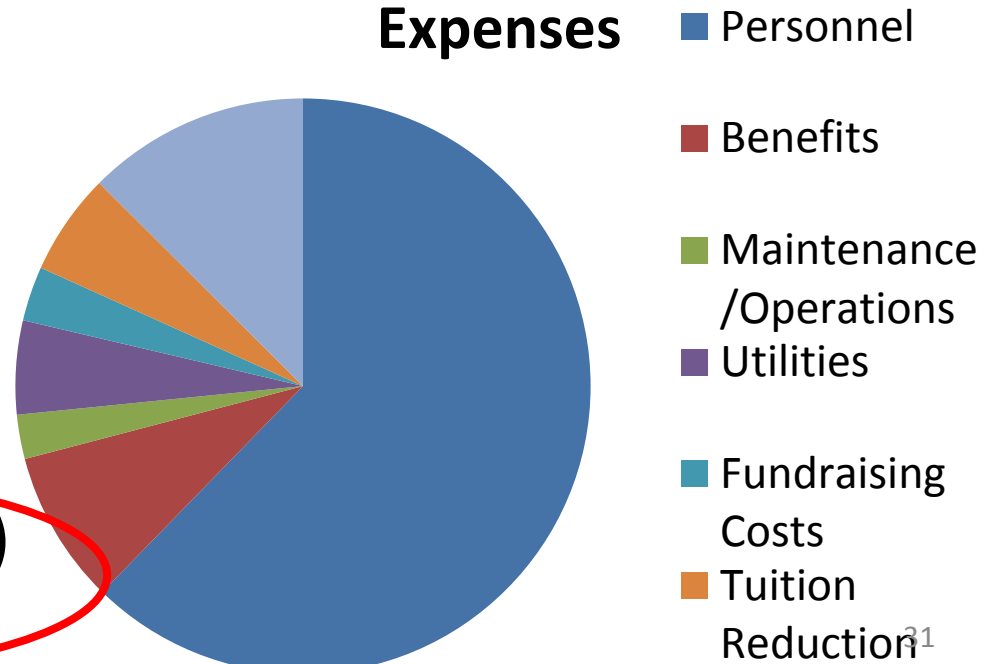
Revenue



Budget FY 16

Cost per Student:
\$15,000

Expenses



Total

Revenue \$ 1,137,853

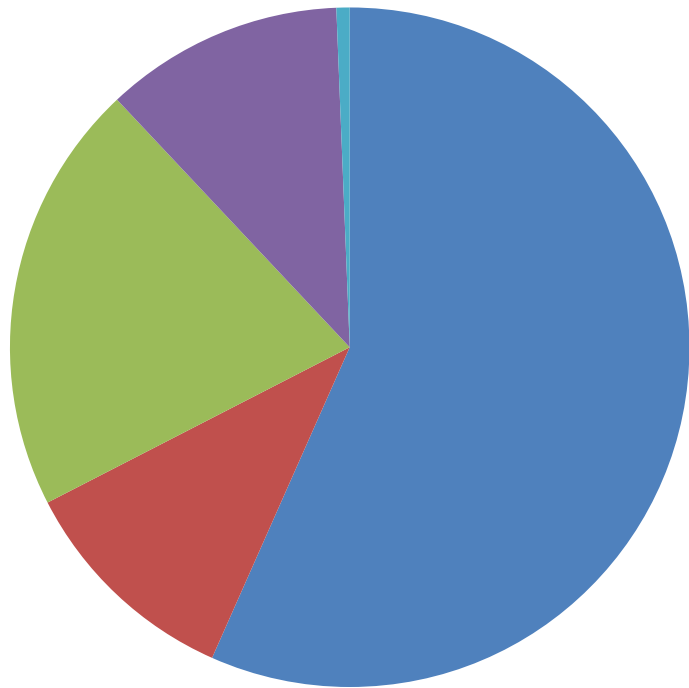
Total

Expenses \$ 1,260,708

\$ (122,856)

Parish
Subsidy

Revenue



- Tuition & Fees
- Donations
- Fundraising
- Archangel Attic
- Other Income

Budget FY 17

Cost per Student:
\$15,000

Total

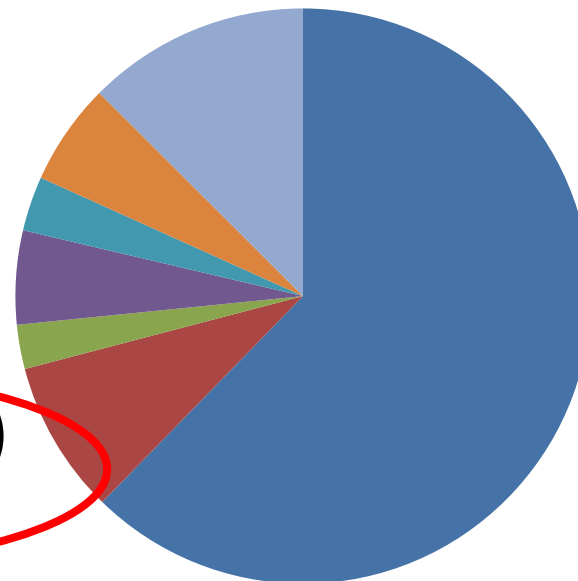
Revenue \$1,054,730

Total

Expenses \$1,253,802

\$ (199,072)

Expenses



- Personnel
- Benefits
- Maintenance /Operations
- Utilities
- Fundraising Costs
- Tuition Reduction

Parish Subsidy



Fundraising

Faith + Family + Excellence

Gala Auction

- Saturday, Feb 25th at 5:30pm
- Largest fundraiser of the school year
- Goal: \$100,000
- Fund a Project and Tuition Scholarship also
- Looking for donations, an EMCEE, and parent volunteers

LUMEN CHRISTI HIGH SCHOOL INVITES YOU TO THE

22nd Annual  Gala & Auction

Saturday, February 25th, 2017 at 5:30 p.m.

GREAT GATSBY GALA

Lumen Christi High School



Archangel Corporate Table for 8 • \$1,200

Family Table for 8 • \$700

Individual Tickets • \$95

Now welcoming donations and reservations for the event.
Please consider how you can contribute to the success of the auction by donating, then share in the fun on auction night!
Call 273-1530 or e-mail gala@lumenchristiak.com.

Thank you for supporting Catholic Education!

LUMEN CHRISTI HIGH SCHOOL A Mission of St. Benedict's Church
Catholic Archdiocese of Anchorage
8110 Jewel Lake Road Anchorage, Alaska 99502

Live Auction Item Example

- **1 Week Stay**
- **4 Bedroom, 7 Bath, 5000 sq ft Villa**
- **Manzanillo, Mexico**





2017 Fund a Project

Electronic Front Door Access Control

- Electronic keypad at front door
- Electronic access control from front office
- Security camera on front door
- Cost: \$9800





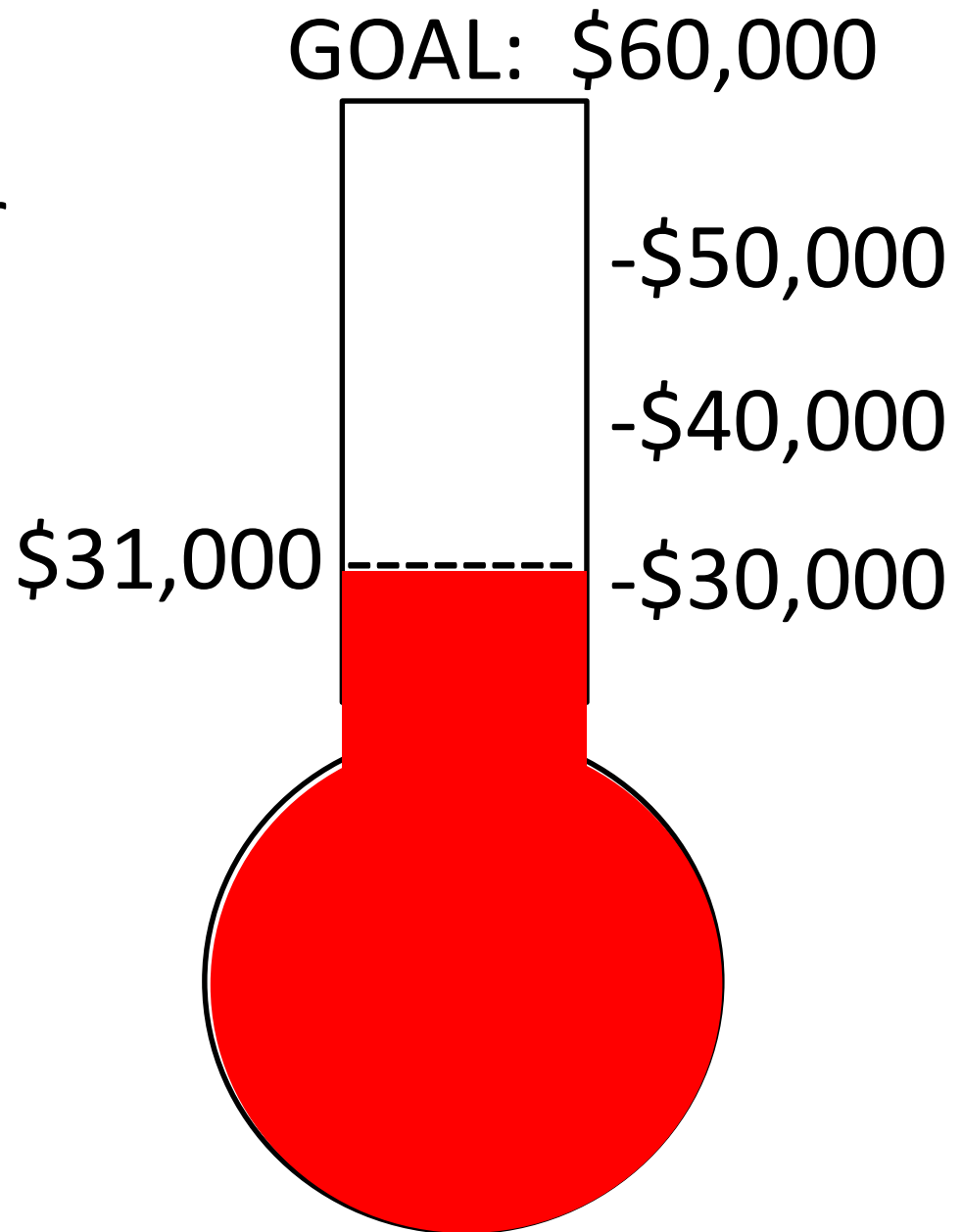
Archangel Attic

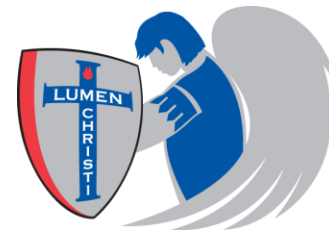
- All proceeds from sales support Lumen Christi
- Provides over \$100,000 in revenues to the school per year
- Donations and parent volunteers are critical to success!



LUMENARY Drive

- Started in September with over 1200 mailed envelopes
- 100% faculty participation
- 100% School Board participation
- 20% parent participation





Other Ways to Fundraise

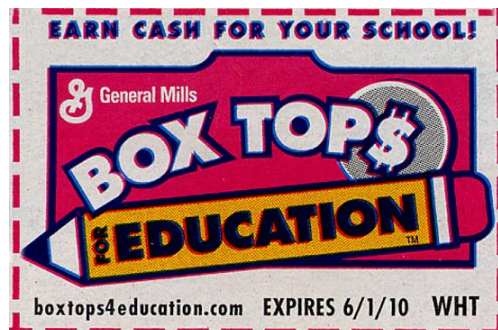
Pick.Click.Give.



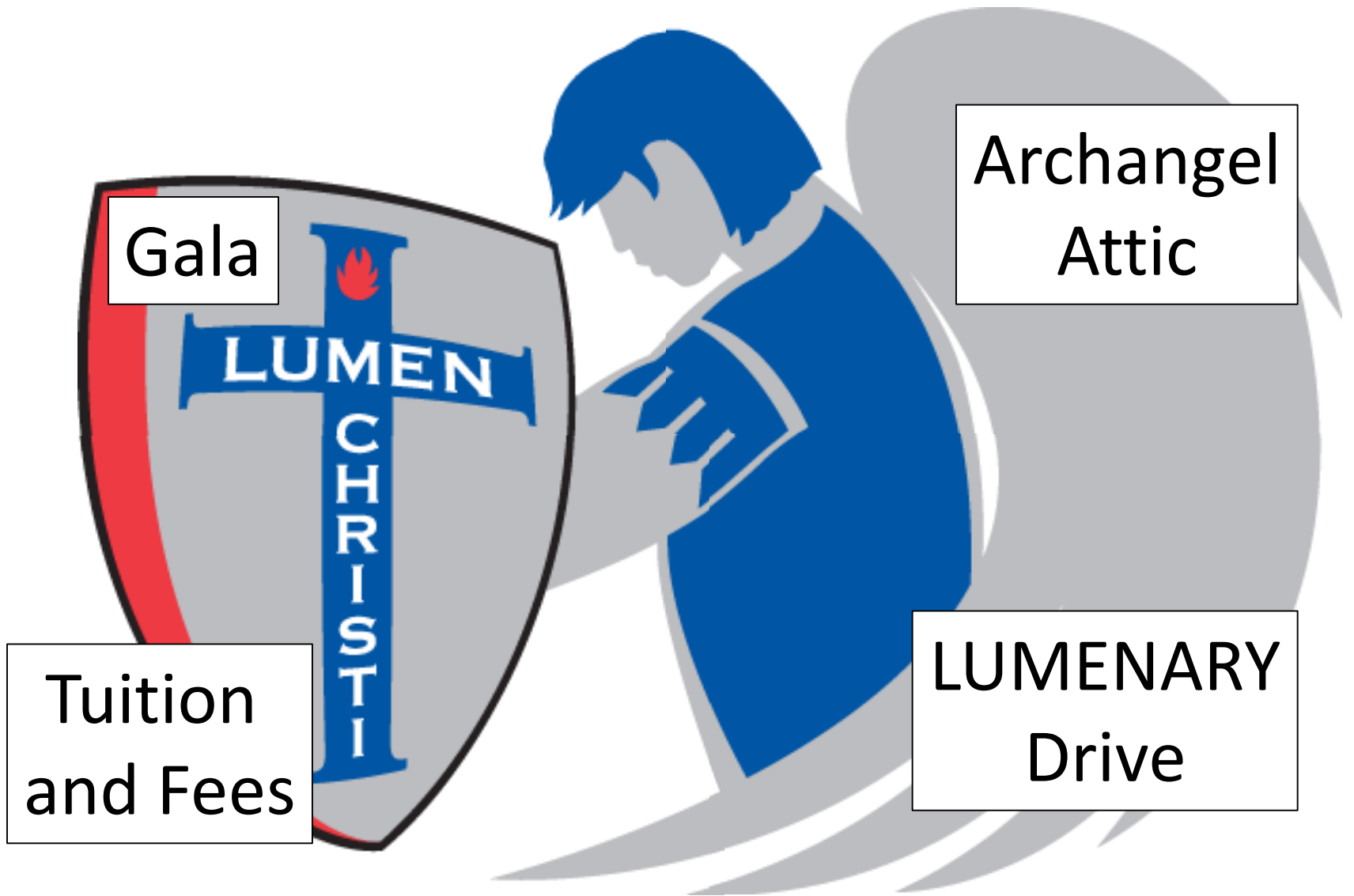
ShopWithScrip[®]

Powered by Great Lakes Scrip Center

amazonsmile
You Shop. Amazon Gives.



Faith + Family + Excellence



Increases in enrollment and fundraising help reduce the Parish Subsidy



Future Plans

Faith + Family + Excellence



Alumni Engagement

- Praise the successes and accomplishments of over 15 years of proud Lumen graduates
- Encourage development of a Lumen Alumni Association
- Increase alumni activities beyond the annual Alumni basketball game in early January
- Alumni School Board member



In Memory of James Pochop #12

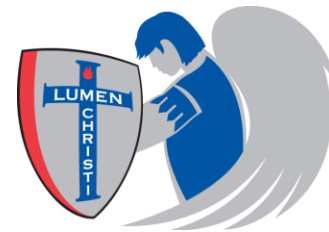
1995 - 2016



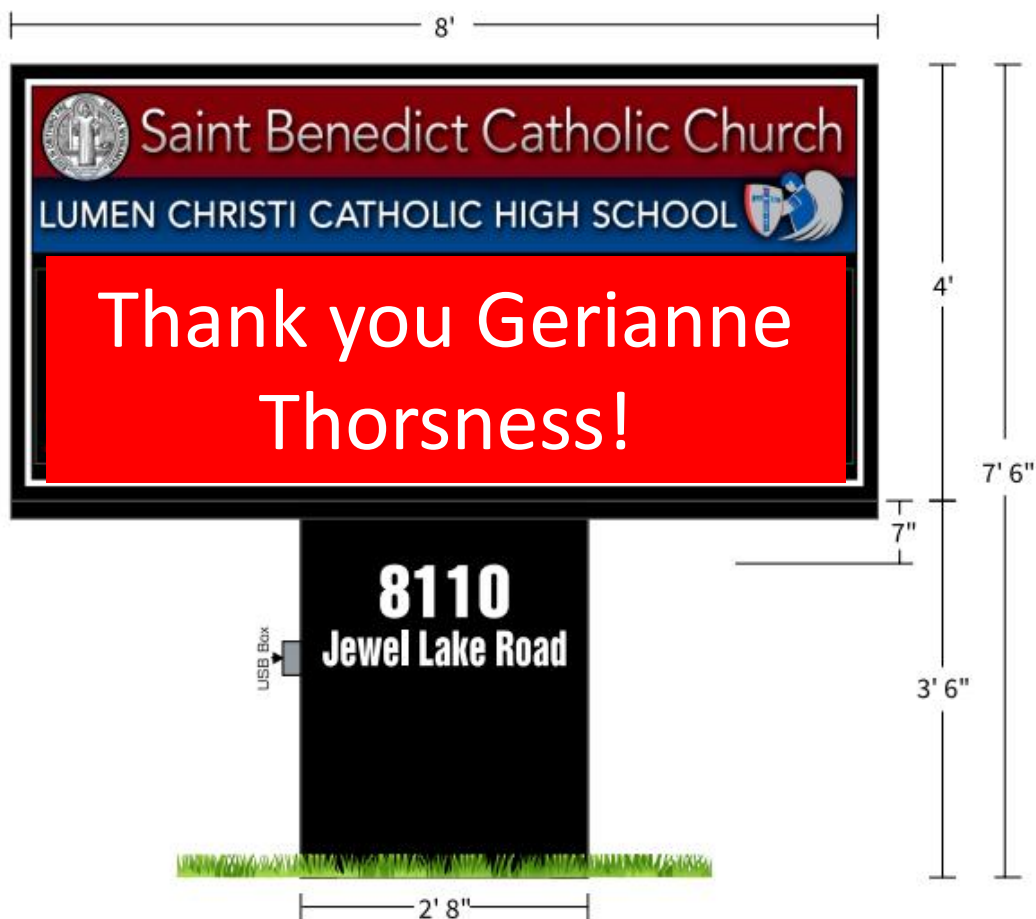
Transportation Improvements

- **Two 14 passenger buses to replace current shuttle vans**
- **Safety first!**
- **Bus route to and from St. Elizabeth's and other parishes**





2016 Gala Fund a Project New Sign on Jewel Lake Rd



Increase Extracurricular Activities





Expand Community Outreach

- Get more involved in community events
- Develop Faith in Action opportunities on Friday afternoons





Develop a Parent/Student Ambassador Program

- **10-12 parents with students**
- **Committed to speaking about and representing Lumen at your home parish/church/community**
- **Provide outreach to and sponsorship of new families**



Important Dates This Year

Feb 5: Lumen Christi/St. Benedict's Community Mass

Feb 15-16: Parent Teacher Conferences

Feb 25: Gala Auction

Mar 7: Open House

Mar 13-17: Spring Break

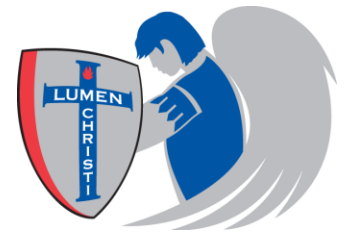
Apr 14-17: Easter Break

May 10: Baccalaureate Mass

May 11: Graduation

May 24: Last Day of Classes

Faith + Family + Excellence



Important Dates Next Year

Aug 21: First Day of Fall 2017-2018 Classes

Dec 21-Jan 7: Christmas Break

**Jan 8, 2018: First Day of Spring 2017-2018
Classes**

Mar 9-18, 2018: Spring Break

May 10, 2018: Class of 2018 Graduation

May 23, 2018: Last Day of 2017-2018 Classes

Top 10 Ways You Can Light the Path to the Future

- 1) Talk about the 4 great things about our school to anyone you know**
- 2) Attend the Community Mass on Sunday, Feb 5th**
- 3) Invite a prospective family to the Open House on Mar 7th**
- 4) Volunteer to serve as a Parent/Student Ambassador**
- 5) Volunteer at the Archangel Attic**
- 6) Volunteer with Friday afternoon Faith in Action opportunities**
- 7) Volunteer to sell concessions at our home games**
- 8) Support the Gala (attend, invite others, volunteer, find donations)**
- 9) Donate to the LUMENARY Drive and invite at least 5 of your friends and family to do the same**
- 10) Commit to SCRIP, Pick.Click.Give., and Amazon Smile**



Thank you for attending and for your continued support to Lumen Christi!

Lighting the Path to the Future

Faith + Family + Excellence



Questions and Closing Prayer

Lighting the Path to the Future

Faith + Family + Excellence